

WELL CONSTRUCTION COSTS 1994. (25 WELLS)

EXPENDITURE

ACCOUNT NO.	DESCRIPTION	AMOUNT (KSH)
1. 400-595-50	Survey, Location and Preparation	442,300
2. 400-110-50	Materials	
	44 Tons Cement	404,800
	500 Kg. GI Wire	60,000
	63 Lengths (10mm) Iron Round Bar	28,980
	25 Rolls Barbed Wire	50,000
	100 Loads Sand @ Ksh. 800 each	80,000
	50 Loads Gravel @ Ksh. 900 each	45,000
3. 400-210-50	Transport	75,000
4. 400-110-50	Well Ring Construction	62,500
5. 400-030-50	Personnel	
	Mason-Well Technicians	82,500
	Labour 100man-days @Ksh 60day x 25	150,000
6. 400-020-50	Overhead	
	Well Supervision	81,250
	Kitui Office	282,000
	Nairobi Office	100,000
Sub Total		1,944,330
7. 400-595-50	Community Contribution Labour, Water, Land, Sinking Well Shaft	400,000

TOTAL EXPENDITURE 2,344,330

RECEIPTS

1. SIMAVI			
	a. DFI 27,966 @ Ksh. 35.29	08/12/93	987,000
	b. DFI 27,966 @ Ksh. 26.10	30/09/94	730,038
			1,717,038
2. COMMUNITY CONTRIBUTION	400,000		

3. SASOL 227,292

SUMMARY CONTRIBUTIONS

SIMAVI CONTRIBUTION 73%
COMMUNITY CONTRIBUTION 17%
SASOL CONTRIBUTION 10%