

A. WELL CONSTRUCTION BUDGET 1993

KSH

1. Survey, location and preparation	17,692	
2. Materials		
1.5 Tons cement	12,000	
10 Kg GI wire	1,200	
1.5 Lengths (10m) Round bar	675	
1 Roll barbed wire	2,000	
4 Tractor loads sand @ Ksh. 600 per load	2,400	
2 Tractor loads gravel @ Ksh. 700 per load	1,400	
3. Transport	2,000	
4. Well ring construction	1,500	
5. Personnel		
Mason - well constructors	2,500	
Labour 100 mandays @ Ksh. 50 per day	5,000	
6. Overhead		
Well Supervisor	1,000	
Sasol Kitui	7,000	
Sasol Nairobi		<u>4,000</u>
Subtotal	60,367	
7. Community Contribution	15,000	
Acquisition of 1 acre of land and digging the well hole		
TOTAL SINGLE WELL COST	75,367	
25 WELLS CONSTRUCTED IN 1993.	1,884,175	

B. WELL CONSTRUCTION BUDGET 1994

1. Survey, location and preparation	17,692	
2. Materials		
1.5 Tons cement	12,000	
10 Kg GI wire	1,200	
1.5 Lengths (10m) Round bar	675	
1 Roll barbed wire	2,000	
4 Tractor loads sand @ Ksh. 600 per load	2,400	
2 Tractor loads gravel @ Ksh. 700 per load	1,400	
3. Transport	2,000	
4. Well ring construction	1,500	
5. Personnel		
Mason - well constructors	2,500	
Labour 100 mandays @ Ksh. 50 per day	5,000	
6. Overhead		
Well Supervisor	1,000	
Sasol Kitui	7,000	
Sasol Nairobi		<u>4,000</u>
Subtotal	60,367	
7. Community Contribution	15,000	

Acquisition of 1 acre of land
and digging the well hole
TOTAL COST SINGLE WELL COST 75,367
25 WELLS TO BE CONSTRUCTED IN 1994 1,884,175

C. WELL CONSTRUCTION BUDGET 1993 AND 1994 KSH. 3,768,350
DONOR CONTRIBUTION (80%) DFL 83,900=KSH. 3,014,680
COMMUNITY CONTRIBUTION (20%) KSH.
753,670