

Nieuwendijk, May 20, 2005.

### **Programme proposal for the next step in developing the Innovation Centre.**

In June 2004 a first draft of the issues of the Innovation Centre was made.

The issues are related to the developed log-frame.

To continue the development of the Innovation Centre the next steps should be taken:

1. Discuss and working out the (juridical) organisation of the Innovation Centre.
2. Discuss and working out the draft as described in the paper of June 2004.

#### **1 The (juridical) organisation.**

Possible partners of the Innovation Centre are mentioned in the paper of June 2004.

Possible partners are:

Sasol

Ex-change

Communities

(The position of Ex-change as a possible partner is uncertain.)

The organisation should be worked out in a kind of provisional constitution.

If institutions inside or outside Kenya should be approached in relation to the Innovation Centre in gestation, they should know what kind of organisation they are talking with and what kind of institutions are involved.

#### **2 The draft.**

- The distinguishable target groups must be discussed. Which group should be approached by the Innovation Centre for what issue and in what circumstances. For example: Farmers of a village learn about adequate soil preparation for white beans in the Innovation Centre. Or the trainer of the Innovation Centre trains in the village of the farmers. Or a delegation of farmers will be trained by the Innovation Centre in a three days course in the centre to train their own people afterwards. Etcetera.
- The issues, mentioned in the draft, must be worked out in so called curricula of a adequate detailed description.
- Starting from these curricula, related to the above mentioned target groups, a so called “list of demands” should be developed. This list should lead to issues like:
  - o Geographical choises
  - o Wanted compound
  - o Constructional demands
  - o Calculations of probable costs
  - o A schedule of realisation
  - o Etc
- As a result of the worked out list of demands a detailed plan of construction can be made, followed by a real calculation of costs.

- If funding is realised the realisation can start.

The described schedule is a sequence of activities. It should be possible that some activities are realizable without finished parts of the schedule. It depends highly about the discussions of the above mentioned issues and the chosen priorities.

Funding is not only a issue at the end of the design phase.  
During the design period some funding phases can be distinguished.