DESIGN REPORT FOR THE PROPOSED DAM AND 8no. OFF-TAKE WELLS SITE AREA VISITED ON 16^{TH} AUG.2008

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DESIGN REPORT

1.0 INTRODUCTION

The project area is in Makueni District, Ngetha Sub-location and Mulala location.

On average, the area receives an annual rainfall of 350 mm with the stream emanating from undulating Mountain slopes. However the the stream slope greatly reduces to almost 0.1 at the point of interest. The soils in the area are mainly clay with kunkar rock rock outcrops. The area suffers dry winds as it's on the lee ward side of the mountain.

The people in the sub location majorly rely on the scoop holes from the stream both for their domestic and livestock use. However these scoop holes goes very deep during the dry spell providing inadequate water supplies and also posing a major safety threat due to the loose sandy formation along the channel.

1.1 THE DAM

1.1.1 Site location

The dam site lies on an altitude of 773.0m above sea level.

The site on which the dam is to be located is suitable as it captures two streams; the major one emanating from the mountain heel and the tributary sourcing from the market runoff.

The banks of the channel are of clay formation. However, this will be taken care of by the wing walls of the dam.

1.2 WELL LOCATION

There are eight wells in number with seven located downstream of the dam and another one located 350m upstream, the location of the upstream well factors in the safety issue in terms of the reservoir contamination. The condition of the water is a bit saline but this will improve greatly on dilution from the water to be impounded by the dam.

The upstream well is also accessible to market as it will be located as it will be close to the market and a major road.

To achieve a safe yield from the wells all year round a depth of 40feet as indicated after sounding is appreciable.

A Legend on the terms used the Bill of Quantities is as shown:

LEGEND

C.P.M.T. - Community Project management training.

N.R.M. - Natural Resources Management.

P.H.A.S.T. - Participatory Hygiene and Sanitation Transformation.

Accessibility routes: Two alternative routes; I .Mombasa road via Emali 13km to the project site

Ii.From Machakos town via Kilala turn off to Emali

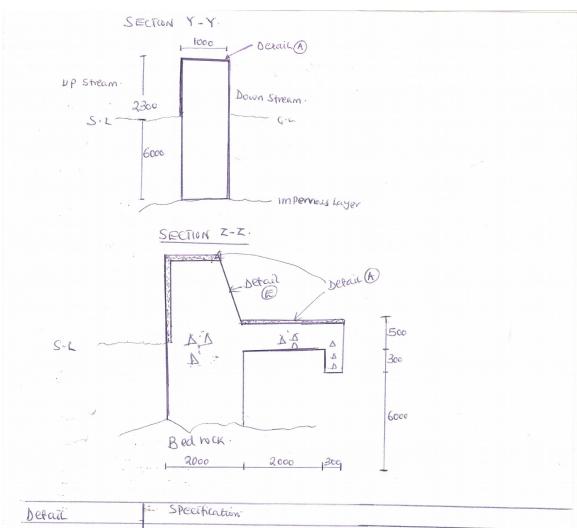
37 km from the turn off to site.

2.0 BILL OF QUANTITIES FOR DAM AND 8no.WELLS

No.	Item description	Unit	Unit Rate(Kshs)	Quantity	Totals	% contribution
1.	Cement: Dam Wells 8no	50-kg Bag	800	660 <u>360</u> 1020	816,000	
2.	Reinforcement Bars-R1/2	12m-pcs	750	70	52,500	
3.	Reinforcement Bars-R1/4	12m-pcs	450	200	90,000	
4.	Nails 4 inches	Kg	130	2	260	
5.	Timber(2by2)	Foot	18.00	100	1,800	
6.	Binding wire	Kg	130	28	3,640	
7.	Hand pump	Piece	35,000	8	280,000	
8.	Site management:					
	Mobilization	Item	35,000	1	35,000	
	Sitting	Item	20,000	1	20,000	
	Senior supervision Middle-level	Man days	15,000	6	90,000	
	Supervision	Man days	3,000	12	36,000	
9.	Artisan:					
	Transport	Item	2000	2	4,000	
	Subsistence	Two months	28,000	2	56,000	
10.	Well sitting:					
	Transport	Item	1000	1	1000	
	Fee	Item	3000	8	24,000	
11.	Training:					
	C.P.M.T.	Item	80,000	1	80,000	
	N.R.M.	Item	80,000	1	80,000	
	P.H.A.S.T.	Item	80,000	1	80,000	
	12.5% overhead	Item	218,775		218,775	
	Administration cost					
	Sub-Totals				1,968,975	79 %
	Community					
	<u>contribution</u>					
1.	Hardcore	Ton	400	265	106,000	
2.	Sand	Ton	500	330	165,000	
3.	Water	Ltrs	.50	122,400	61,200	
4.	Unskilled labour	Man days	100.00	1650	165,000	
					497,200	21%
	Grand Totals				<u>2,466,175</u>	100%

3.0 Technical drawing and design specifications

SUBJECT: TECHNICAL DRAWINGS AND SPECIFICATIONS FOR NGGTHA PILOT SAND DAM: LOCATION: NUETITA SUBLOCATION, MULALA LOCATION: KAVITI STREAM: 037°31.493'E, 02 00.109'S. MEASUREMENTS: IN MM AND NOT TO SCARE; Plan X -16000 Detail A Detail (6 Defail (B) SECTION X-X 1200 1100 6000 Detail (1) 73000



	Specification
	50mm Plaster of Mortar; Cement Sand 1:3.
	Reinforcement bars Placed 2m C-C Embended Proper to the foundation Beel tock.
	Mortar and Hard Core Masonary Gody Placed in Interlocking Manner at minimum mortar spacing of 25mm (man (1))
	Fire 18
:)-	Masonary walling appealing to architectural vawe.

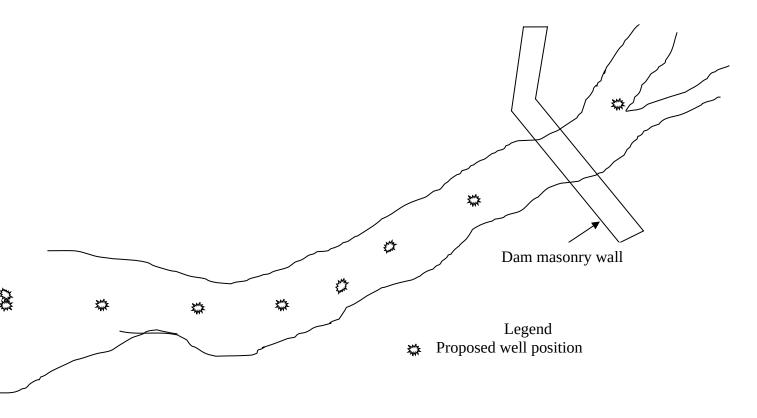
5.1 = Sand level. 9.1 = ground level.

a, b = To be decided on sixe by Presiding technician

BY: BERNARD MUENDO

4.0 The longitudinal profile of the stream indicating the Dam and wells position

The general condition of the water in the river course is saline, however this will change after construction of the proposed dam as it will control the seepage of mineralized rocks upstream and dilute the water in the storage reservoir.



NB: There is a dam built by Excellent on the way to the project site before Nziu Market.GPS no.117

Prepared by:

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