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Edukans Foundation, P.O. Box 1492 ► 3800 BL Amersfoort , the Netherlands,
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To: SASOL Foundation
Prof. G.-C.M. Mutiso
Adm. Office, PO Box 14333, Westlands 00800 Nairobi

Project number: KE0808K01

Subject: **PARTNERSHIP CONTRACT** for the implementation of :
project title: SASOL Ex-change

Date: Amersfoort, May 30, 2008

Dear Prof. Mutiso,

Greetings from the Netherlands.

It is our pleasure to send you a copy of the partnership agreement between your organisation and the Edukans Foundation. This contract formally confirms our approval of your application. It also confirms our financial contribution enabling your organisation to implement the aforementioned project for the period *01-01-2008* till *31-12-2008*.

The following documents are an integral part of the agreement:

- Appendix 1: Bank Account Form
- Appendix 2: Project Data Sheet, including an Agreement on Expected Results
- Appendix 3: Acknowledgement of Receipt
- Appendix 4: General Terms and Conditions of Contract
- Appendix 4A Reporting Format
- Appendix 5: Planning and Budget SASOL Ex-change 2008

Your contact person within Edukans, regarding this partnership contract and the formal procedures of finance and reporting, is Mrs. Sabine Mastwijk, Programme Officer for Kenya.

Mr. Henk Haring, Head of Ex-change Department is your contact person regarding content, (long term and yearly) planning and budgeting of the Ex-change programme and respective projects and teams.

We kindly request you to print the document twice, and to have the two copies officially signed by an authorised representative of your organisation, including the first two appendixes. Please return one signed copy of the contract (Specific Terms and Conditions on financial Cooperation), the bank account form and the project data sheet to the Edukans office in the Netherlands, as scanned copy by e-mail or as hard copy by post.

We wish you a successful implementation of the planned programme. In case you have questions or remarks regarding this contract, please refer them to your contact person within Edukans Foundation.

Awaiting your reaction, I thank you in advance on behalf of Edukans Foundation.

Yours sincerely,

Dini Aalpol

Financial Officer



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PARTNERSHIP CONTRACT

SPECIFIC CONTRACT TERMS AND CONDITIONS ON FINANCIAL COOPERATION

Project number	:	KE0808K01
Name of project:		SASOL Ex-change
Applicant organisation	:	SASOL Foundation
Implementing partner	:	SASOL Foundation
Country	:	Kenya
Period of implementation:		01-01-2008 / 31-12-2008

The undersigned **SASOL Foundation** (*name Contract Partner*), hereafter referred to as CP, and the **Edukans Foundation**, hereafter referred to as Edukans Foundation, mutually agree to the following:

- 1) Edukans Foundation will support the Contract Partner as specified in the Project Data Sheet (appendix 2).
- 2) If the contract exceeds a period of one year, it is legally binding in subsequent years only if its continuation has been confirmed in writing by Edukans Foundation, which can not be done before the start of the subsequent year of contract.
- 3) If the Contract Partner wishes to end the contract prematurely, the contract partner has to inform Edukans Foundation in writing, explaining the reason, at least 3 months before the end of the then current contract period. The Contract Partner will remain responsible for the implementation of all contractual financial agreements over the contractually convened period.
- 4) The financial contribution, covering the first year (indicated in payment schedule) will be disbursed in one instalment at the indicated time, except when more instalments have been agreed upon in the payment schedule of appendix 2. The total payment has been derived from the Planning and Budget SASOL Ex-change 2008 (appendix 5).
- 5) The Contract Partner will use the funds in accordance with the project proposal and the agreed formulation of activities and output, as indicated in the Project Data Sheet (appendix 2). Reallocation of expenses among budget categories by more than 10% of that category requires written permission from Edukans Foundation in the Netherlands.
- 6) The Contract Partner will confirm the receipt of any instalment within 2 weeks of receipt, using the model Acknowledgement of Receipt (appendix 3), submitted as scanned document by e-mail or as hard copy by post.
- 7) The General terms and Conditions of Contract (appendix 4) apply to this contract. The undersigned agree with its content.
- 8) The Contract Partner will report on the progress of the project, as specified in the Project Data Sheet (appendix 2) . The reporting will cover both content and financial information (see appendix 4A). The Project Data Sheet specifies whether an independent audit is required, as described in the General Terms and Conditions of the Contract (appendix 4).



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- 9) The Contract Partner will provide the Communication and Fundraising Department of Edukans Foundation with additional information to be used in fundraising initiatives, such as photographs and case stories related to the project.
- 10) The Contract Partner fully cooperates with any independent evaluation or additional audit that Edukans Foundation considers necessary. Such an evaluation/audit will not commence before the Contract Partner has been informed and consulted in writing about its objectives. The Contract Partner is entitled to comment on the findings within a specified period of time, before the findings are included in the final report.
- 11) Edukans Foundation will monitor the quality of work in accordance with the reporting standards specified in appendix 4.
- 12) The Contract Partner is responsible for any incorrect detail it has filled in in the Bank account form (appendix 1). Changes in currency rates come at the Contract Partner's risk.
- 13) After receiving the signed contract, Edukans Foundation will transfer the agreed amount, as indicated in the intended payment schedule of the Project Data Sheet (appendix 2).
Taking into account possible delay by (intermediary) banks, the payment order will be given 3 weeks before the convened date of receipt of the transfer by the partner.

Appendices:

- Appendix 1 Bank Account Form
- Appendix 2 Project Data Sheet, including an Agreement on Expected Results
- Appendix 3 Acknowledgement of Receipt
- Appendix 4 General Terms and Conditions of Contract
- Appendix 4A Reporting Format
- Appendix 5 Planning and Budget SASOL Ex-change 2008

For Edukans Foundation

For Contract Partner (organisation)

Date: 30 May 2008

Date:

Signature:

Signature:

Name: D. Verboom

Name: Prof. G-C.M. Mutiso

Function: Head Programme Department

Function: Chair of the Board SASOL

Please sign the original of this agreement and complete, check and sign the Bank account form and Project data sheet. Return them to Edukans Foundation as scanned document by e-mail to Ms. Dini Aalpol: da@edukans.nl, or as hard copy by post to: Ms. Aalpol, Financial Officer, Edukans Foundation, P.O. Box 1492, 3800 Amersfoort, The Netherlands, Fax: (+31)33 460 6020.



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APPENDIX 1 BANK ACCOUNT FORM

Data of the bank account to which Edukans Foundation will transfer the agreed contribution of EUR 127,000 for project number KE0808K01

Name of the bank: CFC Bank Limited.....
 Address of bank:
 Place: Nairobi.....
 Country: Kenya.....
 Account number: 0000159115.....
 Currency on this account: EUR

Other bank details

(SWIFT code, BLZ, TELEX, etc.): CFCNKENA.....

Account is held in the name of² SASOL Foundation.....
 Address: PO Box 14333, Westlands 00800.....
 Place: Nairobi.....
 Country: Kenya.....

SIGNED BY³:

Name of the organization + name stamp:	Name of the organization + name stamp:
.....
Date signature:.....	Date signature:.....
Name:	Name:.....
Function:	Function:

² Edukans Foundation stipulates that the bank account must be held in the name of the Organization which signs the agreement.

³ This form must be signed by two competent authorities within the Organization (formally / legally entitled to sign contracts; e.g. director, treasurer or chairperson).

PARTNERSHIP CONTRACT

APPENDIX 2 PROJECT DATA SHEET & AGREEMENT ON EXPECTED RESULTS

Project number	KE0808K01
Name of project	SASOL Ex-change
Country/region/place	Kenya, Kitui district
Applicant organisation	SASOL Foundation
Implementing partner	SASOL Foundation
Contact person	Prof. G.-C.M. Mutiso
E-mail address	muticon@wananchi.com
Period of implementation	01-01-2008 / 31-12-2008
Starting date of contract	01-01-2008
Intended contribution for full period	Euro 127,000
Intended payment schedule	50% May, 40% August (after half year report), 10% after evaluation meeting in October 2008.
Reporting schedule	31 July 2008 Period: 1 Jan. 08 - 30 June 08 Six months progress report 30 March 2009 Period: 1 Jan. 08 - 31 Dec. 08 End of Term Report . In addition EF would like to receive the General Annual Reports of the organisation, including a financial statement. This report refers to the entire programme of which the supported projects forms a part
Requirement / frequency of independent audit	30 March 2009 Period: 1 Jan. 2008 – 31 Dec. 2008 An audited financial statement, explicitly showing the income from EF, its expenditure and the income/expenses summary of the supported project, compared with the approved budget. This “end of term” financial statement must be certified by a registered accountant
Project goal	Improve access and relevancy of (vocational) education, by capacity building and provision of basic services, transfer of knowledge and skills, including a change of attitudes and increased understanding of culture, welfare and sustainable development, in Kitui and in the Netherlands
Target population	Marginalised areas and people in the Kitui District, students and schools in Kitui and Kenya who are involved in poverty reduction and capacity building in joined teams with Dutch (vocational) students



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<p>Project strategies and agreement on expected results (minimum 2, maximum 5)</p>	<p>Strategy 1: Poverty Reduction</p> <p>Providing water, water quality, ICT infrastructure, sustainable energy, trade, marketing and business development. Provision of infrastructure is used as a catalyst for capacity building and education of local communities, schools and students. Dutch students and schools are involved in this process and gain competencies and awareness</p> <p>Strategy 2: Strengthening Civil Society</p> <p>Capacity building , training and education of local communities, students, schools and the partner NGO SASOL</p> <p>Strategy 3: Lobby & Advocacy</p> <p>Sensitizing communities and respective authorities, locally, regionally and nationally regarding participation in and lobby for strategies 1 and 2</p>
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Financial Planning per theme and per strategy	Education Themes	Poverty Reduction	Strengthening Civil Society	Lobby & Advocacy	Total in Euro's
	Education for All (EFA)	40,907	20,638	1,905	63,500
	Education and Work	40,907	20,638	1,905	63,500
	Education and Hiv/Aids				
	Education in (post) Conflict				
	Education for Marginalized People				
	Total	81,914	41,276	3,810	127,000
		64,5%	32,5%	3%	100%

Signature:

For Edukans Foundation

For Contract Partner (organisation)

Date: 30 May 2008

Date:

Signature:

Signature:

Name: D. Verboom

Name: Prof. G-C.M. Mutiso

Function: Head Programme Department

Function: Chair of the Board SASOL



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APPENDIX 3 ACKNOWLEDGEMENT OF RECEIPT

We herewith inform you that we received the remitted amount of EUR

Date of receipt at bank: /...../..... (dd/mm/yy)

Amount received:

in local currency:

in Euro's

in US\$ (if applicable)

Exchange rate used by the bank.....

Bank cost subtracted (indicate currency).....

Bank:

Remarks:

Project Nr. Edukans Foundation:

Name of the project:

Organisation :

Country :

Signature of authorized representative of Contract Partner:

.....

Name and position:

Date:

Enclosed: Copy of bank invoice or statement



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APPENDIX 4

GENERAL TERMS AND CONDITIONS OF CONTRACT

PREAMBLE

The Edukans Foundation supports educational projects in favour of underprivileged children and youngsters, using a programmatic approach. Programme development in the field of basic education includes capacity building and advocacy & lobby activities. It provides local implementing partners the time and resources required to develop local solutions to achieve the goal of Education for All. The main areas of intervention are access to relevant & good-quality education, with special attention for skills training, HIV/Aids, and education for marginalised people.

The specific aim of the cooperation between Edukans Foundation and the Contract partner is to achieve the outcomes formulated in the Specific Contract terms and Conditions on Financial Cooperation. The contract partner is responsible for implementing the agreed project plan. Edukans is responsible for providing the support, feedback and other services agreed upon.

The general and specific terms and conditions specify the obligations and rights of both the Contract Partner and Edukans Foundation..

In case the Contract Partner is an intermediary organisation, which transfers the provided funds to a specified third party, the Contract Partner is obliged to provide a copy of the contract to the third party. The Contract Partner should include a covenant or Memorandum of Understanding, explaining that the third party is obliged to implement the contract in line with the agreed specifications to enable the Contract Partner to fulfil its intermediary function and contract obligations towards the Edukans Foundation, by providing the required narrative, financial and possible audit reports.

PARTNERSHIP CONTRACT

PROJECT MONITORING AND EVALUATION

1. Reporting

1.1 Basic Principles for reports

- 1.1.1 The reports consist of a narrative and a financial part.
- 1.1.2 The narrative and financial report must relate to the same period and be sent to Edukans Foundation simultaneously, within 3 months after completing the specified period.
- 1.1.3 Reports must be drawn up in the language of the contract (Dutch, English or Spanish)
- 1.1.4 Reports should be written according to the formats provided.
- 1.1.5 In addition to the required six-monthly and end-of-term report, Edukans Foundation will, upon request, receive the general annual report of the Contract Partner. This report should refer to the entire programme of which the supported project forms a part.
- 1.1.6 The Contract Partner is entitled to a written feedback on the reports and evaluations it sends to Edukans Foundation, within 6 weeks after their delivery in the Netherlands.

1.2 Reporting Format for Six-monthly, Annual progress, and End-of-Term Report

See appendix 4A

1.3 Audited financial statements

- 1.3.1 Any requirement for an audited financial statement is laid down in the Project Data Sheet of the Specific Terms and Conditions of Contract. An audited financial statement covering the whole organisation is obligatory if the annual support of Edukans Foundation exceeds EUR 50.000.
- 1.3.2 The Contract Partner must send an audited financial statement to Edukans within 3 months after the end of a financial year.
- 1.3.3 At the end of a multiple-year project the Contract Partner has to send an audited financial statement explicitly showing the income from Edukans Foundation, its expenditure and the income/expenses summary of the supported project, compared with the approved budget.
- 1.3.4 This end-of-term financial statement must be certified by a registered accountant.

1. Monitoring and feedback by Edukans Foundation

After receiving reports or evaluations, Edukans Foundation will send a confirmation of receipt. It will provide written feedback to the Contract Partner within 6 weeks after receipt of the documents, indicating whether it judges the reports adequately follow the guidelines in the Specific Contract Terms and Conditions on Financial Cooperation.

FINANCIAL AND LEGAL ASPECTS

2. Currency exchange

Any loss or profit due to currency exchange falls to the Contract Partner.

3. Ownership

All capital goods purchased by the Contract Partner with the financial support from Edukans Foundation become property of the Contract Partner, provided the Contract Partner uses them for the implementation of the programme.

SUSPENSION OF PAYMENT AND PREMATURE TERMINATION OF CONTRACT

4. Adjusting, postponing, cancelling, or reclaiming payments

Edukans Foundation will suspend, adjust or stop payments until further notice and inform the Contract Partner of this in writing if the Contract Partner, as signatory to the contract, has failed to fulfil its obligations under the contract.

5. Premature contract termination

Edukans Foundation will be entitled to terminate the contract if the circumstances referred to under clause 5 continue or in case of fraud or breach of contract. It may take legal action to hold the Contract



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Partner liable, or to reclaim funds and resources from the Contract Partner.

MISCELLANEOUS

6. Validity of contract

A contract carrying valid and authorized signatures of both parties, takes effect on the first day of the starting date indicated in the Project Data Sheet of the Specific Contract terms and Conditions on Financial cooperation, and ends when Edukans approves the last report, audit certificate and/or evaluation. Relevant documents have to be filed for at least 6 years and be accessible for possible evaluations or audits.

7. Publication rights

Both parties are entitled to use each other's reports, studies, publications, pictures and films concerning the supported project, unless indicated otherwise.

8. Dispute resolution

If the Contract Partner has a severe complaint towards Edukans Foundation over fulfilment of its obligations, the Contract Partner should at first address the contact person within Edukans Foundation. If this does not satisfy the Contract partner, the Head of the Programme Department and in the end the Executive Director of Edukans may be addressed in writing. In all cases Edukans Foundation is obliged to react within one month after receipt of the complaint. If a dispute arises which the parties are unable to solve, one or more parties may submit the dispute to the District Court in Utrecht or Amersfoort, the Netherlands.

9. Dutch law

Only Dutch law applies to this contract



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APPENDIX 4A **FORMAT FOR SIX-MONTHLY & ANNUAL PROGRESS REPORT , AS WELL AS END-OF-TERM REPORT**

A. NARRATIVE

The narrative report provides an opportunity for the Contract Partner to describe what is being or has been achieved by the use of the grant and whether the objectives of the project are or have been met. It can highlight difficulties and challenges in the implementation and explain any changes to the project design. The report also allows the Contract Partner to explain how its project helps achieve the educational objectives of Edukans Foundation through the ICCO Alliance in the Netherlands.

The six-monthly update report should not exceed 4 pages. The annual report should not exceed 15 pages. Both reports follow the same format. However, the six-monthly report is no more than a brief update to inform whether the project is right on track. The annual report is a comprehensive report providing an outline of major developments, insight in progress made during the last 12 months, and future plans.

Deadline for submission is 3 months after completing the reporting period. Reports should be presented according to the following **format** and sent by electronic mail as Word or PDF attachment.

A 1. Overview

- Project number:
- Project title:
- Implementing partner:
- Country:
- Period of reporting:
- Date of submitting:

A 2. Project Description

Briefly describe the nature and scope of the project. Any changes to the project design should be described and explained.

A 3. Project Environment

Describe and analyse significant developments and changes in the national context and at project level, compared to the situation analysis in the project plan. Estimate the (possible) effects of these developments on the target groups and on the programme.

A 4. Project Progress and Developments

Describe what the project has achieved since the last report, measuring achievements against objectives and expected results, as specified in the partnership contract (Appendix 2: Project Data Sheet & Agreement on Expected Results).

The focus of the report should be on *output at partner level* and *outcome at target group level*, rather than on activities of the interventions. This section should include both successes and failures.

The Annual Report should make use of the table below. The table is based on the project data sheet of appendix 2: Project Strategies and Expected Output/Outcome (the so-called: Agreement on Expected Results)

For each result give an outline of

- the progress made towards the planned results
- programme modifications
- shifts in intervention strategies

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Project/Programme title:		
Intervention strategy and expected result	Planned vs. realised results	Modifications and shifts
Poverty Reduction Result a: Result b:		
Strengthening Civil Society Result c: Result d:		
Lobby & Advocacy Result e: Etc.		

A 5. Management and Organisation

A 5.1 Organisational structure and human resources

Report on significant developments and deviations in terms of structure and internal organisation, including staff numbers and composition. Report on initiatives to improve quality of personnel, such as staff training, exchange, and coaching

A 5.2 Organisational development

Report on the organisation's capacity to implement the project and on initiatives to improve the financial position, working processes, and feedback mechanisms of the organisation.

A.5.3 Institutional development

Report on initiatives of the organisation to sustainably improve itself so as to be better embedded in the civil society around it, to harmonise with other organisations, and to develop and realize its own policy (including lobby and advocacy).

A 5.4 Relation with Edukans Foundation

Report on the relation with Edukans Foundation.

A 6. Sustainability

This section should describe the progress in establishing the capacities, structures and systems necessary to ensure that the project outcome will be sustained, institutionally and financially, beyond the life of the project.

A 7. Monitoring

Describe how project monitoring took place, what the main outcomes are, which tools were used, and who were involved.

A 8. Lessons learned

Summarise lessons learned from the implementation of the project and describe how these lessons will be used to improve performance. These may include new avenues tried out or new networks formed at project, sectoral, or general development level. The report should reflect how these lessons are being incorporated in the ongoing implementation of the project. Describe any initiative for sharing these lessons with a wider audience.

A 9. Risk analysis

If applicable, comment on any risks identified in the project proposal or during implementation. Include a rating on probability and impact.

A 10. Plans for the coming period



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Outline the major expected activities to be undertaken during the next reporting period.

B. FINANCIAL

A project financial report should be submitted with the narrative report and should show expenditures against the agreed project budget. Where a project has been funded by more than one donor, a consolidated statement should be submitted showing the incomes from all sources.

Six-monthly and Annual financial reports should be presented in accordance with the outline below:

- an itemised comparison of actual payments against finance plan and budget (*per strategy: poverty reduction, strengthening civil society, lobby & advocacy*), as agreed upon by the Contract Partner and Edukans Foundation
- actual receipts against finance plan (schedule 1)
- actual payment against agreed budget (schedule 2)
- remaining balance of project funds per last day of the period of the agreement

The End-of-Term report provides information about the whole project period.

When actual expenditures deviate from the planned expenditures more than 10% per budget category on a fixed budget line (overspending or underspending), give a thorough explanation. Indicate the consequences for the total budget and come up with an alternative solution to discuss.

Reallocation of expenses among budget categories by more than 10% per category requires a written permission from Edukans Foundation in the Netherlands.

Financing agreement/project number:
 Name of organisation:
 Place/Country:

B.1 Schedule 1

Actual receipts against finance plan (during reporting period)

Finance Plan			Actual Receipts		
source	EUR	national currency	source	date of receipt	national currency
1. Edukans F					
2. other donors					
3. local contribution					

Signed by (for the Contract Partner) :

B.2. Schedule 2

Actual payments against budget (during reporting period)

Budget	Actual Payment	Difference between budgeted and actual payment	Explanation of deviations
Items in national currency	In national currency	In national currency	
-			
-			
-			

Signed by (for the Contract Partner):

B.3. Financial Plan

Provide a financial plan for the coming reporting period, based on the project proposal (same currency, same budget lines)



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APPENDIX 5 PLANNING AND BUDGET SASOL EX-CHANGE 2008

Third Version 1st of May 2008

2008 PLANNING TEAMS

TEAM SCHEDULES

TEAMS	JAN-APRIL	MAY- AUG	SEP-DEC	TOTAL
Civil Engineering	(2)	(2)	2*	6
Water management / Survey	-	-	0	-
Building	0	-	1*	1
Water quality	1*	1*	1*	3
Mech. Engineering	0	-	0	-
Energy	-	-	1*	1
Trade/Marketing	0	-	1*	1
Hyg, Sanit' & Nutrition	0	-	-	-
ICT	1*	1*	1*	3
Tourism	0	0	0	-
Total Dutch teams	-	-	-	
Total Teams	4	4	7	15

* Continued with local staff and twinning in case of withdrawal of Dutch student teams because of the political crisis Kenya



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Additional conditions and remarks in relation to the political and safety situation in Kenya.

In 2008 there are NO Dutch students in the Ex-change program in Kenya at SASOL. When the situation has been improved and some Dutch students, especially from Higher Education, are interested, they can be added to the local teams of September to November.

SASOL and its program manager Ex-change are fully in charge of the program conform Budget 2008 and takes care of respectively:

- Finishing the MAITO community building completely (with the budget of 2007)
- Continuation of the sub programs for Civil Engineering, Building, Water Quality, ICT, Trade & Marketing and ICT with local staff and twinning conform planning and project cases. This includes brief quarterly (February, May and September projects) reporting (in May, August and December) on preparation, selection, progress and results of activities and participants, and use of budget.
- Writing and delivering project cases (assignments) for the September teams, including information on location and local students
- Starting a monitoring report and mapping on 2002 - 2007 Ex-change SASOL projects, regarding sand dams and other teams, project localities / communities, involved local students / staff, impact and added value (in communication / together with Ex-change NL)

SASOL will use the budget conform these budget lines and takes care of financial reporting as stated in the co-financing agreement.

In any case, with or without Dutch students, SASOL will receive budget for the construction of 6 sand storage dams in 2008



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BUDGETTING 2008	Civil Engin eering withou t	Civil Engin eering With studen	Buildin g/ Constr uction	Water quality	Trade & Marke ting	ICT	Energ y	Additi onal	TOTA L
1. Dam costs									
Material	352,000	352,000							
Water ¹	65,000	65,000							
Food ²	20,000	20,000							
Labour - Artisan	54,000	54,000							
Mobiliz., Location, Tech. Superv.	90,000	90,000							
Community Training/ Innovation ³	40,000	40,000		40,000	40,000		100,000		
Transport.	48,000	48,000							
2. Team Costs									
Twinning	-	72,000	72,000	72,000	72,000	72,000	72,000		
Collection, supervision/guidance	-	60,000	60,000	60,000	60,000	60,000	60,000		
Project transport ⁴	-	45,000	45,000	90,000	45,000	45,000	45,000		
Purchases & Maintenance ⁵	-	-	-	100,000	57,000	100,000	57,000		
Accommodation	-	-	-	-	-	-	-		
Sub total	669,000	846,000	177,000	362,000	274,000	277,000	334,000		
Project units	3	3	1	3	1	3	1		15
Total	2,007,000	2,538,000	177,000	1,086,000	274,000	831,000	334,000		7,247,000
3. Heijmans related projects									
-Kyondone IT lab/furnit./fittings								1,920,000	
-St. Lukes generator								600,000	3,060,000
-Survey Sombe & MPBuilding								540,000	
4. Overhead 5% contingency									515,350
5. Housing students								600,000	600,000
Grand Total									KSH 11,422,350
6. Equipment (a) Purchases (local) (b) Donations (NL) ⁵		- Tarrameter Motorized Augur		- Mobile Kits Biol.Stand.	-	- Computers Printers	- Solar Panels	- Experts HF Visit Mutind	= Euro 126,915 Rate of 1 Euro = 90 Ksh



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NOTES

1. Water

Prior to the successful Nov-Dec 2006 short rains, the community had experienced a prolonged drought for almost 4 years. However for considerable percolation and ground water recharge, such a single rain season may not have meaningful effect. Therefore aquifers that were recharged then are now almost depleted and cannot last long. We hopefully expect the Nov-Dec 2007 to be successful to replenish the water points especially for household use This has been aggravated by the fact that the April-May long rains (even though not always reliable) failed. Water scarcity has been one of the major drawbacks in construction for many years. This can be attributed to the poor, erratic and sparsely distributed rains that are characteristic of arid and semi arid lands. We recommend continuing paying for water for construction at the existing rate of Ksh 1 per Litre until at a time that community water supply stabilizes.

2. Food

Like water, lack of food has been a major drawback to development. The 4-year persistent drought had created a food insufficiency situation requiring intervention. The situation in Kitui South region is of pronounced magnitude due to the inherent Arid and Semi Arid climatic conditions. The government and other stakeholders provided relief food to the affected communities. Out of the successful 2006 short rains, the communities had a good seasonal harvest. But the failure of the long rains has sounded an alarm to them and they are worried about their next source of food, which may interrupt the consistence of the sand dam construction. To ensure a stable daily participation by the community, provision of food rations is necessary. This ration is calculated based on the World Food Programme standards of, 6 Cereals: 1 Pulses and issued equitably to households. It will be discontinued after a reliable harvest, so as to discourage dependency and encourage participatory contribution for project sustainability.

3. Community Training and Innovations

Enough baseline data has been collected and training manuals are in the process of being formulated. 2008 will be a year of training communities on basic hygiene, sanitation and nutrition practices and small business development skills. Innovations that have been developed and researched over the past 4 years will be disseminated to the communities at household level. These include energy saving Jikos (stoves) and ceramic filters. This will increase the capacity of the communities to handle and deal with challenges and new emerging issues for sustainable living.

4. Project transport

The general inflation and global increase of oil prices has brought an overall increase of transport costs. Also due to the expanse of the area of operation (Kitui and Mutomo Districts) distances have increased as we are moving away from Kitui central to the periphery west, east and south. This has contributed to the increase of transport costs specifically for teams working away from Kitui town.

5. Purchases and maintenance

Prices of goods and services have generally gone up due to increase in fuel costs and attendant inflationary effects. This coupled with project expansion increases the total project purchases. On maintenance, some items in the Lab that was donated by ROC Eindhoven are now old/broken/worn-out and needs gradual replacement.



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6. Donations

Donation will mean any other assistance either material or financial for the improvement of infrastructures to support the achievement of the goals aimed at in the different sectors/disciplines. The donation of computers, books, tools and equipment fall under this category. And also the expert missions of Heijmans people, a start-up inventory (for an external evaluation), by Mutinda (2 visits: fieldwork July and workshop Education and Work Nairobi in April), executed in cooperation with Ex-change and SASOL in 2008 (capacity building SASOL).

Prepared by

date: 31st July 2007

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Adjusted by

date: 1st of May 2008

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