

Tentative Budget IRC participation in the proposed EU research project Rehydrating the Earth

Timeline	Activity	Staff member	No. of days	Tariff
	<i>Working time in The Netherlands</i>			
	W2 Design			
1	Literature survey (social aspects)	C. van Wijk	2	1401
2	Checklist on social aspects of design	C. van Wijk	1	
11	Inputs on social and gender aspects in design manual	C. van Wijk	3	
	W3 Performance			
3	Preparation of study design and instruments (PRA tools, scales, questionnaire)	C. van Wijk	5	1401
5	Review of study design and instruments	C. van Wijk	2	
7	Reporting & Communication	C. van Wijk	2	
		L. Postma	2	891
9	Field reports D4a and D4b	L. Postma	10	
10	Final reports D4a and D4b	L. Postma	10	
11	Review reports	C. van Wijk	2	1401
			No. of days	
4	Participation in start-up workshop; and review study design, test of research tools, and planning of water quality tests	C. van Wijk	8	1401
		L. Postma	8	891
6	First Fieldwork Mission: implementation of participatory survey on water service performance and management and in-depth study on hygiene with first two communities and setting up of data base; local partner continues with remaining sample c'ties	L. Postma	16	697
8	Second Fieldwork Mission: analysis of data, planning of improvements and drafting of report outlines, incl. division of work for documentation	L. Postma	16	697
10	Third Fieldwork Mission: Analysis of impact of improvements and drafting of final report	L. Postma	16	697
12	Participation in closing conference	L. Postma C. van Wijk		
	<i>Travel Expenses</i>			
		Type of ticket	# of Tickets	Price
	Int. flights Amsterdam-Nairobi	Economy	7	2508
	Local travel (car hire)			8800
	<i>Accommodation Expenses</i>			
		No. of nights	DSA in US\$	Ex.rate
	Nairobi	18	188	2.5
	Field	36	69	2.5
	<i>Miscellaneous</i>			
			in Euro	Ex. rate
	Laboratory costs		6,000	2.20371
	Research materials		5,000	
	Subtotal			

Contingencies 5%

Grand Total

h in Arid Lands (REAL)

Amount in DFL

	Days NL	Abroad	Total	20/month
2,802	L.Postma 2	8		
1,401	10	16		
4,203	10	16		
		16		
	TOTAL 22	56	78	3.9 months
7,005				
	C,v Wijk 2	8		
2,802	1			
2,802	3			
1,782	5			
8,910	2			
8,910	2			
2,802	TOTAL 15	8	23	1.15 month
	Overall Total			5.05 month
11,208				
7,128				
11,152				
11,152				
11,152				
pm				
pm				
17,556				
8,800				
8,460				
6,210				
13,222				
11,019				
160,478				

8,022
168,500

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