



**Empowerment by education**

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To: SASOL Foundation  
*Prof. G.-C.M. Mutiso*  
*Adm. Office, PO Box 14333, Westlands 00800 Nairobi*

Project number: KE0909K01

Subject: **PARTNERSHIP CONTRACT** for the implementation of :  
*project title: SASOL Ex-change*

Date: Amersfoort, March 5, 2009

Dear Prof. Mutiso,

Greetings from the Netherlands.

It is our pleasure to send you a copy of the partnership agreement between your organisation and the Edukans Foundation. This contract formally confirms our approval of your application. It also confirms our financial contribution enabling your organisation to implement the aforementioned project for the period (01-01-2009) till (31-12-2009).

The following documents are an integral part of the agreement:

- Appendix 1: Bank Account Form
- Appendix 2: Project Data Sheet, including an Agreement on Expected Results
- Appendix 3: Acknowledgement of Receipt
- Appendix 4: General Terms and Conditions of Contract
- Appendix 4A: Reporting Format
- Appendix 5: Planning and Budget SASOL Ex-change 2009

Your contact person within Edukans is Mr. H.A. Haring, senior account manager Ex-change program.

We kindly request you to print the document twice, and to have the two copies officially signed by an authorised representative of your organisation, including the first two appendixes. Please return one signed copy of the contract (Specific Terms and Conditions on financial Cooperation), the bank account form and the project data sheet to the Edukans office in the Netherlands, as scanned copy by e-mail or as hard copy by post.

We wish you a successful implementation of the planned programme. In case you have questions or remarks in regard to this document, please refer them to your contact person within the Edukans Foundation.

Awaiting your reaction, I thank you in advance on behalf of Edukans Foundation.

Yours sincerely,

Dini Aalpol

Financial Officer



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## PARTNERSHIP CONTRACT

### SPECIFIC CONTRACT TERMS AND CONDITIONS ON FINANCIAL COOPERATION

Project number	KE0909K01	:
Name of project:	Ex-change	
Applicant organisation :	SASOL Foundation	
Implementing partner :	SASOL Foundation	
Country :	Kenya	
Period of implementation:	01-01-2009 / 31-12-2009	

The undersigned **SASOL Foundation** (*name Contract Partner*), hereafter referred to as CP, and the **Edukans Foundation**, hereafter referred to as EF, mutually agree to the following:

- 1) Edukans Foundation will support the Contract Partner as specified in the Project Data Sheet (appendix 2).
- 2) If the contract exceeds a period of one year, it is legally binding in subsequent years only if its continuation has been confirmed in writing by Edukans Foundation, which can not be done before the start of the subsequent year of contract.
- 3) If the Contract Partner wishes to end the contract prematurely, the contract partner has to inform Edukans Foundation in writing, explaining the reason, at least 3 months before the end of the then current contract period. The Contract Partner will remain responsible for the implementation of all contractual financial agreements over the contractually convened period.
- 4) The financial contribution, covering the first year (indicated in payment schedule) will be disbursed in one instalment at the indicated time, except when more instalments have been agreed upon in the payment schedule of appendix 2. The total payment has been derived from the Planning and Budget SASOL Ex-change 2009 (appendix 5).
- 5) The budget for 2009 will be restricted and adjusted in case of a strong decline in sponsoring by Heijmans Foundation and/or a much lower attendance by Dutch students in the program. This will be done when either will turn out to be lower then expected with at least 20 percent (the planning figure is 64 Dutch students, Heijmans Foundation budget € 80.000 for 2009).
- 6) The Contract Partner will use the funds in accordance with the project proposal and the agreed formulation of activities and output, as indicated in the Project Data Sheet (appendix 2). Reallocation of expenses among budget categories by more than 10% of that category requires written permission from Edukans Foundation in the Netherlands.
- 7) The Contract Partner will confirm the receipt of any instalment within 2 weeks of receipt, using the model Acknowledgement of Receipt (appendix 3), submitted as scanned document by e-mail or as hard copy by post.
- 8) The General terms and Conditions of Contract (appendix 4) apply to this contract. The undersigned agree with its content.
- 9) The Contract Partner will report on the progress of the project, as specified in the Project Data Sheet (appendix 2) . The reporting will cover both content and financial information (see




### PARTNERSHIP CONTRACT

appendix 4A). The Project Data Sheet specifies whether an independent audit is required, as described in the General Terms and Conditions of the Contract (appendix 4).

- 10) The Contract Partner will provide the Communication and Fundraising Department of Edukans Foundation with additional information to be used in fundraising initiatives, such as photographs and case stories related to the project.
- 11) The Contract Partner fully cooperates with any independent evaluation or additional audit that Edukans Foundation considers necessary. Such an evaluation/audit will not commence before the Contract Partner has been informed and consulted in writing about its objectives. The Contract Partner is entitled to comment on the findings within a specified period of time, before the findings are included in the final report.
- 12) Edukans Foundation will monitor the quality of work in accordance with the reporting standards specified in appendix 4.
- 13) The Contract Partner is responsible for any incorrect detail it has filled in in the Bank account form (appendix 1). Changes in currency rates come at the Contract Partner's risk.
- 14) After receiving the signed contract, Edukans Foundation will transfer the agreed amount, as indicated in the intended payment schedule of the Project Data Sheet (appendix 2).  
*Taking into account possible delay by (intermediary) banks, the payment order will be given 3 weeks before the convened date of receipt of the transfer by the partner.*

*Appendices:*

- Appendix 1 Bank Account Form*
- Appendix 2 Project Data Sheet, including an Agreement on Expected Results*
- Appendix 3 Acknowledgement of Receipt*
- Appendix 4 General Terms and Conditions of Contract*
- Appendix 4A Reporting Format*
- Appendix 5 Planning and Budget SASOL Ex-change 2009*

For Edukans Foundation	For Contract Partner (organisation)
Date: 10 March 2009	Date: .....
Signature: 	Signature: .....
Name: Ir. A. van den Broek	Name: Prof. G-C.M. Mutiso
Function: Manager a.i. Ex-change	Function: Chair of the Board SASOL

*Please sign the original of this agreement and complete, check and sign the Bank account form and Project data sheet. Return them to Edukans Foundation as scanned document by e-mail to Ms. Dini Aalpol: [da@edukans.nl](mailto:da@edukans.nl), or as hard copy by post to: Ms. Aalpol, Financial Officer, Edukans Foundation, P.O. Box 1492, 3800 Amersfoort, The Netherlands, Fax: (+31)33 460 6020.*



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### PARTNERSHIP CONTRACT

#### APPENDIX 1 BANK ACCOUNT FORM

Data of the bank account to which Edukans Foundation will transfer the agreed contribution of EUR 129.500,-- for project number KE0909K01

Name of the bank: CFC Bank Limited.....  
 Address of bank: .....  
 Place: Nairobi.....  
 Country: Kenya.....  
 Account number: 0000159115.....  
 Currency on this account: EUR.....

Other bank details  
 (SWIFT code, BLZ, TELEX, etc.): CFCNKENA.....

Account is held in the name of<sup>2</sup> SASOL Foundation.....  
 Address: PO Box 14333, Westlands 00800.....  
 Place: Nairobi.....  
 Country: Kenya.....

#### SIGNED BY<sup>3</sup>:

Name of the organization + name stamp:	Name of the organization + name stamp:
.....	.....
Date signature:.....	Date signature:.....
Name: .....	Name:.....
Function: .....	Function: .....

#### APPENDIX 2 PROJECT DATA SHEET & AGREEMENT ON EXPECTED RESULTS

<sup>2</sup> Edukans Foundation stipulates that the bank account must be held in the name of the Organization which signs the agreement.

<sup>3</sup> This form must be signed by two competent authorities within the Organization (formally / legally entitled to sign contracts; e.g. director, treasurer or chairperson).

**PARTNERSHIP CONTRACT**

Project number	KE0909K01
Name of project	Ex-change
Country/region/place	Kenya, Kitui district
Applicant organisation	SASOL Foundation
Implementing partner	SASOL Foundation
Contact person	Prof. G.-C.M. Mutiso
E-mail address	<a href="mailto:muticon@wananchi.com">muticon@wananchi.com</a>
Period of implementation	01-01-2009 / 31-12-2009
Starting date of contract	01-01-2009
Intended contribution for full period	Euro <b>129,500</b>
Additional conditions regarding the contribution	The budget will be restricted and adjusted in case of a strong decline in sponsoring by Heijmans Foundation and/or a much lower attendance by Dutch students in the program. This will be done when either will turn out to be lower then expected with at least 20 percent (planning is 64 Dutch students, Heijmans Foundation budget of € 80.000 for 2009).
Intended payment schedule	50% March (after signing contract), 40% August (after half year report), 10% after evaluation meeting November 2009.
Reporting schedule	31 July 2009 Period: 1 Jan. 09 – 30 June 09 Six months progress report 30 March 2010 Period 1 Jan. 09 – 31 Dec. 09 End of Term Report. In addition EF would like to receive the General Annual Reports of the organisation, including a financial statement. This report refers to the entire programme of which the supported projects forms a part
Requirement / frequency of independent audit	30 March 2010 Period: 1 Jan. 2009 – 31 Dec. 2009 An audited financial statement, explicitly showing the income from EF, its expenditure and the income/expenses summary of the supported project, compared with the approved budget. This "end of term" financial statement must be certified by a registered accountant
Project goal	Improve access and relevancy of (vocational) education, by capacity building and provision of basic services, transfer of knowledge and skills, including a change of attitudes and increased understanding of culture, welfare and sustainable development, in Kitui and in Netherlands
Target population	Marginalised areas and people in the Kitui District, students and schools in Kitui and Kenya who are involved in poverty reduction and capacity building in joined teams with Dutch (vocational) students

**PARTNERSHIP CONTRACT**

<p>Project strategies and agreement on expected results (minimum 2, maximum 5)</p>	<p>Strategy 1: Poverty Reduction</p> <p>Providing water, water quality, ICT infrastructure, sustainable energy, trade, marketing and business development. Provision of infrastructure is used as a catalyst for capacity building and education of local communities, schools and students. Dutch students and schools are involved in this process and gain competencies and awareness</p> <p>Strategy 2: Strengthening Civil Society</p> <p>Capacity building , training and education of local communities, students, schools and the partner NGO SASOL</p>																																												
<p>Financial Planning per theme and per strategy</p>	<table border="1"> <thead> <tr> <th>Education Themes</th> <th>Poverty Reduction</th> <th>Strengthening Civil Society</th> <th>Lobby &amp; Advocacy</th> <th>Total in Euro's</th> </tr> </thead> <tbody> <tr> <td>Education for All (EFA)</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Education and Work</td> <td>69,600</td> <td>59,900</td> <td></td> <td>129,500</td> </tr> <tr> <td>Education and Hiv/Aids</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Education in (post) Conflict</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Education for Marginalized People</td> <td>*</td> <td>*</td> <td>*</td> <td>*</td> </tr> <tr> <td>Total</td> <td>69,600</td> <td>59,900</td> <td></td> <td>129,500</td> </tr> <tr> <td></td> <td>54%</td> <td>46%</td> <td></td> <td>100%</td> </tr> </tbody> </table>					Education Themes	Poverty Reduction	Strengthening Civil Society	Lobby & Advocacy	Total in Euro's	Education for All (EFA)					Education and Work	69,600	59,900		129,500	Education and Hiv/Aids					Education in (post) Conflict					Education for Marginalized People	*	*	*	*	Total	69,600	59,900		129,500		54%	46%		100%
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<p>* Education and Work includes Marginalized People of Kitui District</p>																																													

**Signature:**

For Edukans Foundation

For Contract Partner (organisation)

Date: 10 March 2009

Date: .....



Signature:

Signature: .....

Name: Ir. A. van den Broek

Name: Prof. G.-C.M. Mutiso

Function: Manager a.i. Ex-change

Function: Chair of the Board



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## PARTNERSHIP CONTRACT

### APPENDIX 3 ACKNOWLEDGEMENT OF RECEIPT

We herewith inform you that we received the remitted amount of EUR .....

Date of receipt at bank: ..... /...../..... (dd/mm/yy)

**Amount received:**

in local currency: .....

in Euro's .....

in US\$ (if applicable) .....

Exchange rate used by the bank.....

Bank cost subtracted (indicate currency).....

Bank: .....

Remarks: .....

Project Nr. Edukans Foundation: .....

Name of the project: .....

Organisation : .....

Country : .....

Signature of authorized representative of Contract Partner:  
.....

Name and position: .....

Date: .....

*Enclosed: Copy of bank invoice or statement*



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## **PARTNERSHIP CONTRACT**

### **APPENDIX 4**

### **GENERAL TERMS AND CONDITIONS OF CONTRACT**

#### **PREAMBLE**

The Edukans Foundation supports educational projects in favour of underprivileged children and youngsters, using a programmatic approach. Programme development in the field of basic education includes capacity building and advocacy & lobby activities. It provides local implementing partners the time and resources required to develop local solutions to achieve the goal of Education for All. The main areas of intervention are access to relevant & good-quality education, with special attention for skills training, HIV/Aids, and education for marginalised people.

The specific aim of the cooperation between Edukans Foundation and the Contract partner is to achieve the outcomes formulated in the Specific Contract terms and Conditions on Financial Cooperation. The contract partner is responsible for implementing the agreed project plan. Edukans is responsible for providing the support, feedback and other services agreed upon.

The general and specific terms and conditions specify the obligations and rights of both the Contract Partner and Edukans Foundation..

In case the Contract Partner is an intermediary organisation, which transfers the provided funds to a specified third party, the Contract Partner is obliged to provide a copy of the contract to the third party. The Contract Partner should include a covenant or Memorandum of Understanding, explaining that the third party is obliged to implement the contract in line with the agreed specifications to enable the Contract Partner to fulfil its intermediary function and contract obligations towards the Edukans Foundation, by providing the required narrative, financial and possible audit reports.



## **PARTNERSHIP CONTRACT**

### **PROJECT MONITORING AND EVALUATION**

#### **1. Reporting**

##### **1.1 Basic Principles for reports**

- 1.1.1 The reports consist of a narrative and a financial part.
- 1.1.2 The narrative and financial report must relate to the same period and be sent to Edukans Foundation simultaneously, within 3 months after completing the specified period.
- 1.1.3 Reports must be drawn up in the language of the contract (Dutch, English or Spanish)
- 1.1.4 Reports should be written according to the formats provided.
- 1.1.5 In addition to the required six-monthly and end-of-term report, Edukans Foundation will, upon request, receive the general annual report of the Contract Partner. This report should refer to the entire programme of which the supported project forms a part.
- 1.1.6 The Contract Partner is entitled to a written feedback on the reports and evaluations it sends to Edukans Foundation, within 6 weeks after their delivery in the Netherlands.

##### **1.2 Reporting Format for Six-monthly, Annual progress, and End-of-Term Report**

See appendix 4A

##### **1.3 Audited financial statements**

- 1.3.1 Any requirement for an audited financial statement is laid down in the Project Data Sheet of the Specific Terms and Conditions of Contract. An audited financial statement covering the whole organisation is obligatory if the annual support of Edukans Foundation exceeds EUR 50.000.
- 1.3.2 The Contract Partner must send an audited financial statement to Edukans within 3 months after the end of a financial year.
- 1.3.3 At the end of a multiple-year project the Contract Partner has to send an audited financial statement explicitly showing the income from Edukans Foundation, its expenditure and the income/expenses summary of the supported project, compared with the approved budget.
- 1.3.4 This end-of-term financial statement must be certified by a registered accountant.

#### **1. Monitoring and feedback by Edukans Foundation**

After receiving reports or evaluations, Edukans Foundation will send a confirmation of receipt. It will provide written feedback to the Contract Partner within 6 weeks after receipt of the documents, indicating whether it judges the reports adequately follow the guidelines in the Specific Contract Terms and Conditions on Financial Cooperation.

### **FINANCIAL AND LEGAL ASPECTS**

#### **2. Currency exchange**

Any loss or profit due to currency exchange falls to the Contract Partner.

#### **3. Ownership**

All capital goods purchased by the Contract Partner with the financial support from Edukans Foundation become property of the Contract Partner, provided the Contract Partner uses them for the implementation of the programme.

### **SUSPENSION OF PAYMENT AND PREMATURE TERMINATION OF CONTRACT**

#### **4. Adjusting, postponing, cancelling, or reclaiming payments**

Edukans Foundation will suspend, adjust or stop payments until further notice and inform the Contract Partner of this in writing if the Contract Partner, as signatory to the contract, has failed to fulfil its obligations under the contract.

#### **5. Premature contract termination**

Edukans Foundation will be entitled to terminate the contract if the circumstances referred to under clause 5 continue or in case of fraud or breach of contract. It may take legal action to hold the Contract



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## **PARTNERSHIP CONTRACT**

Partner liable, or to reclaim funds and resources from the Contract Partner.

### **MISCELLANEOUS**

#### **6. Validity of contract**

A contract carrying valid and authorized signatures of both parties, takes effect on the first day of the starting date indicated in the Project Data Sheet of the Specific Contract terms and Conditions on Financial cooperation, and ends when Edukans approves the last report, audit certificate and/or evaluation. Relevant documents have to be filed for at least 6 years and be accessible for possible evaluations or audits.

#### **7. Publication rights**

Both parties are entitled to use each other's reports, studies, publications, pictures and films concerning the supported project, unless indicated otherwise.

#### **8. Dispute resolution**

If the Contract Partner has a severe complaint towards Edukans Foundation over fulfilment of its obligations, the Contract Partner should at first address the contact person within Edukans Foundation. If this does not satisfy the Contract partner, the Head of the Programme Department and in the end the Executive Director of Edukans may be addressed in writing. In all cases Edukans Foundation is obliged to react within one month after receipt of the complaint. If a dispute arises which the parties are unable to solve, one or more parties may submit the dispute to the District Court in Utrecht or Amersfoort, the Netherlands.

#### **9. Dutch law**

Only Dutch law applies to this contract

## PARTNERSHIP CONTRACT

### APPENDIX 4A      **FORMAT FOR SIX-MONTHLY & ANNUAL PROGRESS REPORT , AS WELL AS END-OF-TERM REPORT**

#### **A.      NARRATIVE**

The narrative report provides an opportunity for the Contract Partner to describe what is being or has been achieved by the use of the grant and whether the objectives of the project are or have been met. It can highlight difficulties and challenges in the implementation and explain any changes to the project design. The report also allows the Contract Partner to explain how its project helps achieve the educational objectives of Edukans Foundation through the ICCO Alliance in the Netherlands.

The six-monthly update report should not exceed 4 pages. The annual report should not exceed 15 pages. Both reports follow the same format. However, the six-monthly report is no more than a brief update to inform whether the project is right on track. The annual report is a comprehensive report providing an outline of major developments, insight in progress made during the last 12 months, and future plans.

Deadline for submission is 3 months after completing the reporting period. Reports should be presented according to the following **format** and sent by electronic mail as Word or PDF attachment.

#### **A 1.      Overview**

- Project number:
- Project title:
- Implementing partner:
- Country:
- Period of reporting:
- Date of submitting:

#### **A 2.      Project Description**

Briefly describe the nature and scope of the project. Any changes to the project design should be described and explained.

#### **A 3.      Project Environment**

Describe and analyse significant developments and changes in the national context and at project level, compared to the situation analysis in the project plan. Estimate the (possible) effects of these developments on the target groups and on the programme.

#### **A 4.      Project Progress and Developments**

Describe what the project has achieved since the last report, measuring achievements against objectives and expected results, as specified in the partnership contract (Appendix 2: Project Data Sheet & Agreement on Expected Results).

The focus of the report should be on *output at partner level* and *outcome at target group level*, rather than on activities of the interventions. This section should include both successes and failures.

The Annual Report should make use of the table below. The table is based on the project data sheet of appendix 2: Project Strategies and Expected Output/Outcome (the so-called: Agreement on Expected Results)

For each result give an outline of

- the progress made towards the planned results
- programme modifications
- shifts in intervention strategies

## PARTNERSHIP CONTRACT

Project/Programme title:		
Intervention strategy and expected result	Planned vs. realised results	Modifications and shifts
Poverty Reduction Result a:  Result b:		
Strengthening Civil Society Result c:  Result d:		
Lobby & Advocacy Result e: Etc.		

### A 5. Management and Organisation

#### A 5.1 Organisational structure and human resources

Report on significant developments and deviations in terms of structure and internal organisation, including staff numbers and composition. Report on initiatives to improve quality of personnel, such as staff training, exchange, and coaching

#### A 5.2 Organisational development

Report on the organisation's capacity to implement the project and on initiatives to improve the financial position, working processes, and feedback mechanisms of the organisation.

#### A.5.3 Institutional development

Report on initiatives of the organisation to sustainably improve itself so as to be better embedded in the civil society around it, to harmonise with other organisations, and to develop and realize its own policy (including lobby and advocacy).

#### A 5.4 Relation with Edukans Foundation

Report on the relation with Edukans Foundation.

### A 6. Sustainability

This section should describe the progress in establishing the capacities, structures and systems necessary to ensure that the project outcome will be sustained, institutionally and financially, beyond the life of the project.

### A 7. Monitoring

Describe how project monitoring took place, what the main outcomes are, which tools were used, and who were involved.

### A 8. Lessons learned

Summarise lessons learned from the implementation of the project and describe how these lessons will be used to improve performance. These may include new avenues tried out or new networks formed at project, sectoral, or general development level. The report should reflect how these lessons are being incorporated in the ongoing implementation of the project. Describe any initiative for sharing these lessons with a wider audience.

### A 9. Risk analysis

If applicable, comment on any risks identified in the project proposal or during implementation. Include a rating on probability and impact.

### A 10. Plans for the coming period



## PARTNERSHIP CONTRACT

Outline the major expected activities to be undertaken during the next reporting period.

### B. FINANCIAL

A project financial report should be submitted with the narrative report and should show expenditures against the agreed project budget. Where a project has been funded by more than one donor, a consolidated statement should be submitted showing the incomes from all sources.

Six-monthly and Annual financial reports should be presented in accordance with the outline below:

- an itemised comparison of actual payments against finance plan and budget (*per strategy: poverty reduction, strengthening civil society, lobby & advocacy*), as agreed upon by the Contract Partner and Edukans Foundation
- actual receipts against finance plan (schedule 1)
- actual payment against agreed budget (schedule 2)
- remaining balance of project funds per last day of the period of the agreement

The End-of-Term report provides information about the whole project period.

When actual expenditures deviate from the planned expenditures more than 10% per budget category on a fixed budget line (overspending or underspending), give a thorough explanation. Indicate the consequences for the total budget and come up with an alternative solution to discuss.

Reallocation of expenses among budget categories by more than 10% per category requires a written permission from Edukans Foundation in the Netherlands.

Financing agreement/project number: .....  
 Name of organisation: .....  
 Place/Country: .....

#### B.1 Schedule 1

*Actual receipts against finance plan (during reporting period)*

Finance Plan			Actual Receipts		
source	EUR	national currency	source	date of receipt	national currency
1. Edukans F					
2. other donors					
3. local contribution					

Signed by (for the Contract Partner) : .....

#### B.2. Schedule 2

*Actual payments against budget (during reporting period)*

Budget	Actual Payment	Difference between budgeted and actual payment	Explanation of deviations
Items in national currency	In national currency	In national currency	
-			
-			
-			

Signed by (for the Contract Partner): .....

#### B.3. Financial Plan

Provide a financial plan for the coming reporting period, based on the project proposal (same currency, same budget lines)



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Tel (+31) 33 4606010 ▼ Fax ( + 31) 33 4606020, ef@edukans.nl ► [www.edukans.nl](http://www.edukans.nl)

**APPENDIX 5 PLANNING AND BUDGET SASOL EX-CHANGE 2009**

Fourth Version 1<sup>st</sup> of March 2009

**2009 PLANNING TEAMS**

KE	KENIA 2009	February - April		May - July		Sept. - Nov.		Location	Studs = Dutch Students Local twin students to be added:
		Teams	Studs	Teams	Studs	Teams	Studs		
	<b>SASOL</b>								
WB	Civil Engineering	2	6	2	6	2	6	Veld	
BK	Building/construction			1	3	1	3	Veld	
LT	Water Quality (Lab)	1	4	1	4	1	4	Kitui Town	
GZ	Health / Nutrition					1	3	Veld	
WM	Water management			1	2			Sombe	
EN	Energy			1	2			Sombe	
PT	Mechanical Engineering			1	3			Kitui Town	
HM	Trade / Marketing	1	3	1	3	1	3	Kitui Town	
IT	ICT	1	2	1	2	1	2	Kitui Town	
TO	Tourism					1	2	Kitui Town	
CM	Promotion/Media					1	2	Kitui Town	
	<b>SASOL TOTAAL</b>	<b>5</b>	<b>15</b>	<b>9</b>	<b>25</b>	<b>9</b>	<b>25</b>	<b>65</b>	



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## PARTNERSHIP CONTRACT

### Budget SASOL Ex-change 2009 per team and objective

Ex-change Sector teams:	Civil Eng.	Civil Eng.	Building	WaterQ	Health	Water M.	Energy	Mech.Eng.	Trade M.	ICT	Tourism	Pr. Media	TOTAL
Number of teams	3	3	2	3	1	1	1	1	3	3	3	1	1

#### POVERTY ALLEVIATION

##### Team 1

Material	457600												
Water for construct	65000												
Food for work	30000												
Artisan labour	54000												
Transport materials	62000												
Project purchases				100000			57000	57000	57000	100000			100000

##### Team 2

Material	457600												
Water for construct	65000												
Food for work	30000												
Artisan labour	54000												
Transport materials	62000												
Project purchases				100000					57000		30000		

##### Team 3

Material	457600												
Water for construct	65000												
Food for work	30000												
Artisan labour	54000												
Transport materials	62000												
Project purchases				100000					57000		100000		



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## PARTNERSHIP CONTRACT

Sombe Sanitation (HF)				1800000										
MPC South (HeijmansF)	****			2040000										
<b>TOTAL PA</b>		<b>2005800</b>	<b>0</b>	<b>3840000</b>	<b>300000</b>	<b>0</b>	<b>0</b>	<b>57000</b>	<b>57000</b>	<b>171000</b>	<b>230000</b>	<b>0</b>	<b>100000</b>	<b>6760800</b>
<b>STRENGTHENING CIVIL SOCIETY</b>														
Comm. Mobilisation T1		90000												
Comm. Training		50000		40000			100000	20000	40000					
Comm. Mobilisation T2		90000												
Comm. Training		50000		40000										
Comm. Mobilisation T3		90000												
Comm. Training		50000		40000										
Subtotal SCS 1		420000	0	0	120000	0	0	100000	20000	40000	0	0	0	700000
Local twinning T1		72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	72000	
Guidancy		60000		60000	60000	60000	60000	60000	60000	60000	30000	60000	60000	
Student Transport		45000		45000	90000	45000	45000	45000	45000	45000	30000	45000	58500	
Local twinning T2		72000	72000	72000	72000					72000	72000			
Guidancy		60000		60000	60000					60000	60000			
Student Transport		45000		45000	90000					45000	45000			
Local twinning T3		72000	72000	72000	72000					72000	72000			
Guidancy		60000		60000	60000					60000				
Student Transport		45000		90000	90000					45000				
Subtotal SCS 2		531000	216000	354000	666000	177000	177000	177000	197000	531000	381000	177000	190500	3774500
<b>TOTAL SCS</b>		<b>951000</b>	<b>216000</b>	<b>354000</b>	<b>786000</b>	<b>177000</b>	<b>177000</b>	<b>277000</b>	<b>217000</b>	<b>571000</b>	<b>381000</b>	<b>177000</b>	<b>190500</b>	<b>4474500</b>
<b>TOTAL PA / SCS</b>		<b>2956800</b>	<b>216000</b>	<b>4194000</b>	<b>1086000</b>	<b>177000</b>	<b>177000</b>	<b>334000</b>	<b>254000</b>	<b>742000</b>	<b>581000</b>	<b>177000</b>	<b>290500</b>	<b>11235300</b>





Empowerment by education

## PARTNERSHIP CONTRACT

<b>OVERHEAD 5%</b>									<b>561765</b>
Housing Students NL									<b>600000</b>
4 Scholarships (HF)									<b>800000</b>
<b>GENERAL TOTAL</b>									<b><u>13197065</u></b>
Poverty Alleviation (PA)									6760800
Strengthening Civil Society (SCS)									4474500
Overhead 5%									561765
Housing Students (SCS)									600000
4 Scholarships (HF) (SCS) ****									800000
	PA/SCS	Overhead	Housing	Scholarsh.	TOTAL				
TOTAL PA	6760800	338070			7098870		53,8		
TOTAL SCS	4474500	223695	600000	800000	6098195		46,2		
<b>TOTAL PA/SCS</b>					<b>KSH 13197065</b>		<b>100,0</b>		
<b>In Euro at a rate of (1 Euro = 102 Ksh)</b>									<b>€ 129.383</b>

\*\*\*\* These budgets depends on sponsoring by Heijmans Foundation!