

	CONSUL	SUPERVI	SASOL	ENUME	STATIO.	CODING	ENTRY	ANALY	TRANS.	SUBSIS	OFFICEC	COMPU	PHONE	BANK	TOTAL
JAN.	110000			0	0	0	0	0	0	0			0		110000
FEB.	110000			0	0	0	0	0	0	0			0		110000
MAR.	110000			96000	0	0	0	0	0	0			0		206000
APR.	110000			96000	0	0	0	0	0	0			0		206000
MAY.	110000			200000	0	0	0	0	37150	0			4169		347150
JUN.	110000			220000	0	0	0	0	158200	3717		73000	3182		488200
JUL.	110000			0	0	0	0	0	124500	870		18000	0		234500
AUG.	110000			0	475	27800	0	0	39100	376		10500	3116		177375
SEPT.	110000			0	2000	92000	23000	40000	38700	45		10000	6265	1853	305700
OCT.	110000			0	5000	100000	24000	40000	280	0	2274		4916	0	281554
NOV.	110000		165000	0	5012	0	24000	0	0	0	50000		6820	1723	304012
DEC.	110000	660000		0	0	0	0	40000	44850	676	11995		0		867521
TOTAL	1320000	660000	165,000	612000	12487	219800	71000	120000	442780	5684	64269	111500	28468	3576	3638012