



## KALULINI SAND DAM (APA DAM 2) EXPENDITURE REPORT

### APA

#### **Kwa Kasonzo dam: Expenditure/costs**

a. Material	279,380	
b. Skilled labour	51,750	
c. Community Organization	30,000	
d. Site selection and preparation		
Survey, location and design	40,000	
e. Technical supervision	45,000	
Training	40,000	
<b>Total direct construction costs</b>	<b>486,130</b>	
f. Administrative costs		
(Site administration, procurement and office costs)	66,000	
g. Transport	27,500	
<b><u>Total indirect cost</u></b>	<b>93,500</b>	
<b>Total site cost</b>	<b>579,630 (65.7%)</b>	
g. Community contribution		
Local material	75,820	
Labour	227,000	
<b>Total</b>	<b>302,820</b>	<b>(34.3%)</b>
<b>Grand total site cost</b>	<b>882,450</b>	

21<sup>st</sup> November 2007.