



KWA KASONZO SAND DAM (APA DAM 1) COMPLETION REPORT

APA

Kwa Kasonzo dam: Expenditure/costs

a. Material	296,490
b. Skilled labour	47,250
c. Community Organization	30,000
d. Site selection and preparation	
Survey, location and design	40,000
e. Technical supervision	<u>30,000</u>
Total direct construction costs	443,740
f. Administrative costs	
(Site administration, procurement and office costs)	56,300
g. Transport	25,150
h. Pumps and installations	25,750
Total indirect cost	107,200
Total site cost	550,940 (64.8%)
i. Community contribution	
Local material	74,592
Labour	225,000
Total	299,592 (35.2%)
Grand total site cost	850,532



KALULINI SAND DAM (APA DAM 2) COMPLETION REPORT

APA

Kwa Kasonzo dam: Expenditure/costs

a. Material	279,380
b. Skilled labour	51,750
c. Community Organization	30,000
d. Site selection and preparation	
Survey, location and design	40,000
e. Technical supervision	45,000
Training	40,000
Total direct construction costs	486,130
f. Administrative costs	
(Site administration, procurement and office costs)	66,000
g. Transport	27,500
h. Pumps and installations	25,750
Total indirect cost	119,250
Total site cost	605,380 (67%)
i. Community contribution	
Local material	75,820
Labour	227,000
Total	302,820 (33%)
Grand total site cost	908,200