

Expenditure (March-June 2015)

<i>S/no</i>	<i>Item Description</i>	<i>Unit</i>	<i>Qty</i>	<i>Unit cost</i>	<i>Amount</i>	<i>Amt paid Ksh:521750</i>	<i>Variance</i>	<i>Comments</i>
1	5 ft high Chain link	Pcs	150	2900	435,000	435,000		
2	Labour for fencing	Months	4	12000	48,000	36,000		
3	Binding wire	Kgs	15	200	3,000	3,000		
4	U nails	Kgs	15	250	3,750	3,750		
5	Barbed wire	610 m roll	8	4000	32,000	32,000		
	Sub-Totals ksh.				<b>521,750</b>	<b>509,750</b>	12,000	Combined to July tranche
<b>Expenditure July -Dec 2015)</b>								
<i>S/no</i>	<i>Item Description</i>	<i>Unit</i>	<i>Qty</i>	<i>Unit cost</i>	<i>Amount</i>	<i>Amt paid Ksh:465,750 +12,000(b/fwd)</i>	<i>Variance</i>	<i>Comments</i>
6	5 ft high Chain link	Pcs	120	2900	348,000	348,000		
7	Labour for fencing	Months	6	12000	72,000	48,000	24,000	
8	Binding wire	Kgs	10	200	2,000	2000		
9	U nails	Kgs	15	250	3,750	3,750		
10	Barbed wire	610 m roll	10	4000	40,000	48,000	(-8,000)	Bought extra 2 rolls
	Sub-totals Ksh					<b>477,750</b>	28,000	