



## K.KAMBA SAND DAM (APA DAM 3) EXPENDITURE REPORT

### APA

#### Kwa Kamba dam: Expenditure/costs

a. Material	193,340
b. Skilled labour	63,000
c. Community Organization	30,000
d. Site selection and preparation	
Survey, location and design	40,000
e. Technical supervision	30,000
Training	40,000
<b>Total direct construction costs</b>	<b>396,340</b>
f. Administrative costs	
(Site administration, procurement and office costs)	49,540
g. Transport	30,000
<b>Total indirect cost</b>	<b>79,540</b>
<b>Total site cost</b>	<b>475,880</b>
g. Community contribution	
Local material	50,400
Labour	210,000
<b>Total</b>	<b>260,400</b>
<b>Grand total site cost</b>	<b>736,280</b>

21<sup>st</sup> February 2008.