

## Attachment 1

All costs are assumed stable.

The rate is 1 Euro is 86 Ksh.

		Year 1	Year 2	Year 3	Year 4
<b>Costs</b>	Employees	2,352,000	2,352,000	2,352,000	2,352,000
	Maintenance	2,500,000	2,500,000	2,500,000	2,500,000
	Living expenditur	270,000	540,000	810,000	810,000
	Power	250,000	250,000	250,000	250,000
	Transport	720,000	720,000	720,000	720,000
	<b>Total</b>	<b>6,092,000</b>	<b>6,362,000</b>	<b>6,632,000</b>	<b>6,632,000</b>
<b>Incomes</b>	Livestock	60,000	120,000	180,000	240,000
	Trade	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
	Total	210,000	270,000	330,000	390,000
	<b>Deficit</b>	<b>5,882,000</b>	<b>6,092,000</b>	<b>6,302,000</b>	<b>6,242,000</b>
		<b>68395</b>	<b>70837</b>	<b>73279</b>	<b>72581</b>

Exploitation deficit per trainee:-

	Trainees	Total deficit	Deficit (Ksh)	Deficit Euros
Year 1	600	5,882,000	9803	114
Year 2	1200	6,092,000	5077	59
Year 3	1800	6,302,000	3501	41
Year 4	1800	5,882,000	3268	38

## Attachment 2

Materials and Equipment

	Ksh.	
Farming		
Wheelbarrow	10,000	
Soil prep tools	100,000	
Fences	100,000	
<b>Totals</b>		<b>210,000</b>
Means of Transport		
Operation Truck	2,000,000	
2 bicycles	10,000	
1 Motorbike	400,000	
<b>Total</b>		<b>2,410,000</b>
Demo materials for		
Food storage	200,000	
Food processing	200,000	
Grading and packing	100,000	
Hygiene	100,000	
Sanitation	100,000	
Soil prep.	50,000	
<b>Totals</b>		<b>750,000</b>
Layout of Classrooms		
Furniture	200,000	
Comp. systems	450,000	
Library	300,000	
Teaching materials	200,000	
Presentation materials	200,000	
<b>Totals</b>		<b>1,350,000</b>
Testing and Maintenance		
Pumps and pumps systems	200,000	
Solar energy systems	200,000	
Wind energy systems	200,000	
Small transport systems	200,000	
Tools	200,000	
Measuring Equipment	200,000	
<b>Totals</b>		<b>1,200,000</b>
Administration Layout		
Furniture	200,000	
Communication systems	100,000	
Administrative Equipment	100,000	
<b>Totals</b>		<b>400,000</b>

Hosting Facilities		
Furniture	300,000	
Bedding and Clothes	300,000	
Crockery	300,000	
Professional catering Equipment	300,000	
Communication means	100,000	
<b>Totals</b>		<b>1,300,000</b>
<b>Total amount of Materials and Equipment</b>		<b>7,620,000</b>

### **Attachment 3**

#### Generator Cost (Diesel)

15 KVA	590,000
20 KVA	620,000
25 KVA	690,000
30 KVA	840,000

#### Pumping system (Petrol Only)

6.5 HP	40,000
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**Ksh.**  
**Euros**